

The following table illustrates the Town’s accomplishments with respect to Race/Ethnicity, Income and Special Needs populations

Benefit	Housing Activities		Job Creation Low/Mod Jobs LMJ	Public Facility Low/Mod Area LMA	Public Services Low/Mod Client LMI
	Emergency & Minor Home Repair	Affordable Rental Housing			
	Low/Mod Client LMI	Low/Mod Client LMI			
Very Low Income (30% AMI)	18	1	41	23	319
Low Income (31 -50% AMI)	35	3	40	-	166
Moderate Income (51-80% AMI)	3	-	18	-	283
Total Individuals or Households Served	56	4	99	23	768
Female HH	6	1	25	12	110
Elderly (62+)	24	0	5	8	228
Disabled	15	0	1	-	107

Race/Ethnicity of Community Development Accomplishments		
Race/Ethnicity	All	Hispanic
White	797	182
Black/African American	71	1
Asian American	16	1
American Indian	8	
Native Hawaiian or Pacific Islander	9	
American Indian or Alaskan Native and White	1	1
Asian and White	1	
Black / African Amer. and White	2	
American Indian or Alaska Native and Black / African American		
Other Ethnicity	45	
Total	950	185

Public Service Objectives

The Town of Gilbert provided support and technical assistance to Community Services of Arizona which administered the Town’s Senior Nutrition Program at the Gilbert Senior Center. The Town allocated \$98,216 in CDBG funds and \$37,821 in general funds for a total of \$136,037 to provide congregate and home delivered meals to the frail and elderly in Gilbert. An average of 259 Gilbert residents received meals either at the Gilbert Senior Center dining room or delivered directly to their home on a monthly basis.

The Town was notified in May 2012 that Community Services of Arizona would no longer be providing program services as of June 8, 2012. The Town worked with Community Services of Arizona to transfer the Senior Nutrition Program to Chandler Christian Community Center,

a Chandler based non-profit, who agreed to be the service provider on an emergency basis. The transfer was completed successfully with no interruption in services to Gilbert residents.

Economic Development Objectives

Gilbert's two economic development initiatives in 2011/12 exceeded the expected number of jobs created for low and moderate income. A total of \$100,000 was allocated in 2011/12 to the Human Capital Program, which provides support to local Gilbert businesses who have hired, trained and retained low to moderate income employees. A total of \$193,915 was expended (includes FY 10/11 allocated funds) in the Human Capital Program to assist four businesses which created a total of 76 jobs for low and moderate income individuals.

The second economic development program offered two 10-week series of educational workshops for small businesses and entrepreneurs. The program is designed to help them sustain their business and retain their current employees or help to expand their businesses and hire additional employees. Businesses who graduated from the 10-week program were offered one-on-one business coaching and technical assistance as well. In FY 11-12 the program expended \$23,420 and created 12 full time jobs; 4 part time jobs; 5 full time jobs retained and 2 part time jobs retained which exceeds Federal job creation and retention requirements for allotted funding.

Public Facility/Infrastructure Activities

Gilbert completed the Sonora Town Water and Sewer project in FY 11/12 expending \$153,311 in CDBG-R funds and \$527,327 in CDBG funds. A total of 35 lots and 27 dwellings received connection to the Town's water and sewer systems, disconnecting them from their original septic systems. The septic systems were failing and causing hazardous conditions under many of the homes located in Sonora Town. The project also included new street paving and street lights. The project had to overcome many barriers to be completed including the termination of the original contractor selected from the bid process. The project was completed in June 2012 and the homeowners are now able to utilize water and sewer services through the Town. Septic tanks within the neighborhood were disconnected and mitigated so no further soil damage could be caused.

The Town also allocated \$15,000 to A New Leaf, Inc. a local emergency homeless shelter for families with children to assist in plumbing repairs for the La Mesita Family Homeless Shelter. The Shelter has sixteen (16) units utilized for shelter of families and have plumbing systems over 50 years old. Funds were used to repair plumbing for bathroom fixtures and kitchen fixtures allowing the non-profit to sustain the units while their new homeless shelter facility is being constructed.

Finally, the Town expended \$256,789 for the Gilbert Emergency and Minor Home Repair program to assist Gilbert homeowners experiencing a health or safety concern with their home. A total of 56 households were assisted with heating and cooling emergencies, plumbing and electrical, roof leaks and handicap accessibility issues.

As mentioned above, Community Services of Arizona administered the Town's Emergency and Minor Home Repair program in 2011/12. With notification from CSA that they were no longer providing program services, the Town transitioned the program "in house". The Town hired a former CSA employee on a temporary contract basis to operate the emergency home repair program for the Town on an emergency basis. The Town was successful in transferring the program without any interruption in service to Gilbert homeowners in need.

2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Changes in Program Objectives

The major change to programs during 2011/12 was due to the closure of programming by Community Services of Arizona. CSA administered the Town's Community Action Program, Senior Nutrition Program and Emergency Home Repair Program. Since the closure occurred during the last part of the fiscal year, the Town worked with other funders, municipalities and non-profits to transfer program services to other entities while ensuring no interruption in services. The Town was also able to secure one year of funding (FY 12/13) to the emergency providers to continue services while a new procurement process could take place to secure a long-term provider.

The second major challenge was the completion of the Sonora Town Water and Sewer project. The original contractor selected in the bid process was found to be negligent during the first week of construction of the project. This unforeseeable occurrence caused delays to the project while an emergency contractor was selected to repair the damage caused by the original contractor. Next, a new contractor had to be selected to complete the overall project. While the project was ultimately completed during the fiscal year, it was not without challenges and multiple barriers that had to be overcome.

Finally, the Town evaluated how to continue to meet its program objectives in the future in a more strategic and efficient way as funding continued to be carried over from year to year in the past. The Town prioritized projects that had the most benefit to Town residents and that made the largest impact to regional issues such as homelessness. The Town allocated all prior years funds for FY 12/13 to ensure that CDBG objectives will be carried out as efficiently and with as much impact to the community as possible.

3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Assessment of Efforts

Gilbert dedicated all resources identified in the Consolidated plan for housing activities to increase and maintain available, affordable, quality housing for low and moderate income families. No Certifications of Consistency with the Consolidated Plan were issued and all inquiries into Consolidated Plan implementation are documented and a matter of public record. The record shows no contrary action or willful inaction.

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

Funds Not Used for National Objectives

Not Applicable. 100% of CDBG funds were used to meet national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Anti-displacement and Relocation

No CDBG or HOME funded activities caused displacement.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

In 2011, CDBG funded two economic development activities and exceeded the expected number of jobs created for low and moderate income persons. The Front Runner Program provided 2 10-week classes to Gilbert small businesses and entrepreneurs to assist them with business related topics. Graduates from the Front Runner program were offered one-on-one business coaching and technical assistance by consultants to help them retain employees and/or expand their business to hire new employees. The Front Runner program expended \$23,420 and created 12 full time jobs; 4 part time jobs; 5 full time jobs retained and 2 part time jobs retained. The positions created and retained by the Front Runner Program are as follows:

- | | | | |
|------------------------------|---|-------------------------|---|
| • Veterinary Technician | 1 | • Truck driver | 2 |
| • Client services specialist | 1 | • Accountant | 1 |
| • Veterinary Assistant | 1 | • Customer Services Rep | 3 |
| • Sales & Marketing | 1 | • Secretary | 2 |
| • Benefits Specialist | 1 | • Receptionist | 1 |
| • Accounting Manager | 1 | • Technician | 3 |
| • Manager | 2 | | |
| • Floor Technician | 3 | | |

Gilbert’s Human Capital Program provides training support to Gilbert small businesses that are expanding and need to hire employees and train them with skills specific to their business products. A total of 76 jobs were created and filled by low to moderate income individuals through Human Capital Program participants which far exceeded expectations of the program. A total of \$193,915 in CDBG funds were expended on this program in 2011. Positions created by the Human Capital Program are as follows:

- | | | | |
|----------------------------|----|------------------|---|
| • Customer Sales Agent | 45 | • Spray Operator | 7 |
| • Shipping/Receiving Clerk | 1 | • Driver | 1 |

- | | | | |
|----------------------------|---|----------------------------|---|
| • Inspector | 1 | • Technician | 1 |
| • Supervisor | 1 | • Production Manager | 1 |
| • Administrative Assistant | 1 | • Quality Manager | 1 |
| • Office Manager | 2 | • Equipment Engineer | 1 |
| • Maintenance | 1 | • Sales Coordinator | 1 |
| • Sales Manager | 1 | • Manufacturing Technician | 2 |
| • Masker | 3 | • Chief Technology Officer | 1 |

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

There were two CDBG funded projects in 2011 that qualified as low/moderate clientele activities, A New Leaf La Mesita Homeless Shelter Plumbing Improvement Project and the Gilbert Senior Nutrition Project, however, both elderly and homeless individuals are considered by HUD to be presumed limited clientele categories. There were no other projects that qualified as limited clientele activities.

8. Program income received
- Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - Detail the amount repaid on each float-funded activity.
 - Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - Detail the amount of income received from the sale of property by parcel.

Program Income

No CDBG or HOME program income was received or expended in 2011-12. There were no float funded activities, no other program income, and no CDBG or HOME funded property was sold.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- The activity name and number as shown in IDIS;
 - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - The amount returned to line-of-credit or program account; and
 - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Prior Period Adjustments

Not Applicable. Gilbert had no prior period adjustments for disallowed activities.

10. Loans and other receivables
- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Rehabilitation Loans and Receivables

There are 52 outstanding loans that were funded with CDBG, HOME, or ADDI funds, with a principal balance of \$556,758.

Gilbert Rehabilitation Loan Portfolio					
Activity	Type of Loan	Number of Loans	CDBG	HOME/ADDI	Total
Homebuyer, gap financing	100% due on sale or move out	13	\$44,350	\$414,272	\$458,622
Septic to sewer conversion	Forgivable at 10%/yr	39	\$98,136	-	\$98,136
Total		52	\$142,486	\$414,272	\$556,758

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Lump Sum Agreements

Not Applicable. Gilbert had no lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Activity	Funding Source	FY 11/12 Amount Allocated	Prior Year Expenditures in FY 11/12	Amount Expended	Units Completed
Gilbert Emergency and Minor Home Repair Program	CDBG	\$250,000	\$64,013	\$192,776	56
Sonora Town Rehabilitation and Reconstruction Program	CDBG	\$300,000	\$0	\$0	0
TOTAL Housing Rehabilitation Activities:			\$64,013	\$192,776	56

In 2011, the Gilbert Sonora Town Rehabilitation and Reconstruction Program were cancelled due to lack of political will. The Town prioritized other CDBG eligible activities therefore; funds originally placed on hold for this program will be reallocated for the FY 12/13 annual allocation process.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Gilbert doesn't have any Neighborhood Revitalization Strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

During 2011, Gilbert utilized CDBG and general funds to provide a variety of antipoverty programs to reduce the number of persons living below the poverty level and in an effort to promote independence and self-sufficiency. The Town provided \$123,166 in general funds to assist 175 households to prevent eviction and utility disconnection. Emergency funds are provided to assist families overcome a crisis and remain in their homes. The Gilbert Senior Nutrition program provided \$136,037 CDBG funds to feed 768 elderly, frail, homebound and disabled seniors. The Nutrition Program allows seniors to utilize their limited resources in other ways to help them maintain independent living for as long as possible.

The Town also expended a total of \$217,335 in CDBG funds for two economic development programs that provided a total of 92 new jobs created and filled by low to moderate income persons and retained seven jobs held by low and moderate income persons. Increasing job opportunities for those previously unemployed, underemployed or living below poverty, allows for less need to remain on unemployment benefits and assists families to increase their financial stability. Finally, the Town utilized \$300,000 in HOME funds to partner with ARM of Save the Family to increase the amount of affordable housing units within the Town of Gilbert. Providing affordable housing units allows families going through transition, stabilize their crisis, gain or increase employment, and become stable enough to move to permanent affordable housing solutions.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

The Town utilized CDBG and HOME funds to address special needs of persons that are not homeless but require supportive housing and other support services to maintain their current housing, independence and promote self sufficiency. The following table describes the federal and local expenditures to address Gilbert non-homeless special needs populations:

Agency Name	Program Description	Funding Source	Allocation Amount	Outcome/ People Served
Elderly/Disabled				
About Care, Inc	Volunteer Support Services for Gilbert's Homebound & Elderly	General Funds	\$3,000	322
Community Services of Arizona	Gilbert Senior Center – congregate and home delivered meals and senior activities	CDBG/ General Funds	\$136,037	768
Alzheimer's Association	Support groups and referrals for individuals and families dealing with Alzheimer's disease	General Funds	\$2,400	215
East Valley Adult Resources	East Valley RSVP – volunteer opportunities for active seniors to participate in their community	General Funds	\$1,000	205
TOTAL ELDERLY/DISABLED ASSISTANCE			\$142,437	1,778
Community Assistance				
Community Information & Referral	Arizona 2-1-1 Referral Service	General Funds	\$1,000	5,246
Community Services of Arizona	Gilbert CAP Office – emergency financial assistance and referrals	General Funds	\$123,166	125
The Salvation Army	Emergency rent and utility assistance	General Funds	\$5,300	50
United Food Bank	Emergency and supplemental food	General Funds	\$4,311	5,229
TOTAL COMMUNITY ASSISTANCE			\$133,777	10,650
Youth Services Prevention/Intervention				
A New Leaf, Inc.	Mayfield Alternative Youth Center	General Funds	\$1,000	89
Big Brothers Big Sisters	One on One mentoring for at risk youth	General Funds	\$1,000	135
Gilbert Boys & Girls Club	After school activities and prevention services	General Funds	\$125,000	4,328
Child Crisis Center	Family Resource Center – referrals and services for families	General Funds	\$4,700	90
Child Crisis Center	Adoption and foster Care information and assistance	General Funds	\$1,000	100
Gilbert Community Action Network	Character Counts Program	General Funds	\$1,002	560
Junior Achievement	Financial education for youth	General Funds	\$1,000	1,910
TOTAL YOUTH SERVICES:			\$130,160	1,827
Economic Development Programs				
Front Runner Program	Business Coaching and technical assistance for small businesses	CDBG	\$23,420	23
Human Capital Program	Business training assistance to hire low & moderate income employees	CDBG	\$193,915	76
TOTAL ECONOMIC DEVELOPMENT SERVICES:			\$217,335	99
TOTAL NON-HOMELESS SPECIAL NEEDS:			\$623,709	14,354

Specific HOPWA Objectives

Program Year 2 CAPER Specific HOPWA Objectives response:

Not applicable. Gilbert doesn't receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	654,792.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	654,792.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	835,412.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	835,412.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,218.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	914,630.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(259,838.59)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	835,412.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	835,412.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	123,096.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(25,453.99)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	97,643.00
32 ENTITLEMENT GRANT	654,792.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	654,792.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,218.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	6,981.01
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	86,199.23
42 ENTITLEMENT GRANT	654,792.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	654,792.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.16%

**FY 11/12 CAPER
PR 26 Reconciliation**

Activity	FY 09/10 Allocation	FY 10/11 Allocation	FY 11/12 Allocation	Drawn in Program Yr 2011	Drawn in Program Yr 2012	PR 26
Sonora Town Sewer Project	\$172,167.22			\$172,167.22		
	\$3,793.97			\$3,793.97		
	\$122,661.59			\$122,661.59		
Total Expended/Drawn	\$298,622.78	\$0.00	\$0.00	\$298,622.78		
Sonora Town CDBG-R	\$16,028.70			\$16,028.70		
	\$119,390.76			\$119,390.76		
	\$17,891.88			\$17,891.88		
Total Expended/Drawn	\$153,311.34	\$0.00	\$0.00	\$153,311.34	\$0.00	
Home Rehab & Emergency		\$131,052.16		\$131,052.16		
		\$73,663.50		\$73,663.50		
		\$53,295.76		\$53,295.76		
		\$29,493.53		\$29,493.53		
		\$100,335.29			\$100,335.29	
Total Expended/Drawn	\$0.00	\$387,840.24	\$0.00	\$287,504.95	\$100,335.29	
Entrepreneur & Job Creation		\$12,113.00		\$12,113.00		
		\$10,963.85		\$10,963.85		
		\$7,615.00		\$7,615.00		
		\$1,777.11		\$1,777.11		
		\$85,089.80		\$85,089.80		
		\$7,007.20		\$7,007.20		
			\$1,621.69	\$1,621.69		
		\$3,063.57			\$3,063.57	
		\$3,240.00			\$3,240.00	
			\$96,956.60		\$96,956.60	
Total Expended/Drawn	0.00	130,869.53	98,578.29	126,187.65	103,260.17	
Public Services: Gilbert Senior Ctr		\$36,135.19		\$36,135.19		
		\$12,054.53		\$12,054.53		
			\$17,251.11	\$17,251.11		
			\$36,756.91	\$36,756.91		
			\$20,899.25	\$20,899.25		
			\$24,338.73		\$24,338.73	
Total Expended/Drawn	\$0.00	\$48,189.72	\$99,246.00	\$123,096.99	\$24,338.73	
Line 21 PR 26				\$835,412.37		\$835,412.37
Administration		\$16,481.01		\$16,481.01		
			\$18,625.01	\$18,625.01		
			\$24,271.15	\$24,271.15		

Town of Gilbert

			\$19,841.05	\$19,841.05		
			\$23,462.02		\$23,462.02	
Total Expended/Drawn		\$16,481.01	\$86,199.23	\$79,218.22	\$23,462.02	
Line 38 PR 26				\$79,218.22		\$79,218.22
Line 15 PR 26				\$914,630.59		\$914,630.59